

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 02/01/07 - 02/28/07
Cumulative Dates: 01/01/07 - 02/28/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	11,110.61	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,234.51	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	12,345.12	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	6,403.77	0.0%
Residential Conservation Service	2,109	525.00	3	5,658	2,048.00	8	20,987.07	9.8%
Energy Star Lighting	562,682	12,759.90	8	562,886	12,767.90	10	8,238.28	155.0%
Energy Star Appliance	332	150.00	2	332	150.00	2	5,492.19	2.7%
Res Subtotal	565,123	13,434.90	13	568,876	14,965.90	20	41,121.31	
Res % of Total	98.8%	85.1%	86.7%	98.8%	85.0%	80.0%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	1,587.16	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	1,876.64	0.0%
C&I Small Retrofit	6,932	2,355.20	2	6,932	2,637.69	5	19,371.04	13.6%
C&I Govt New Construction	0	0.00	0	0	0.00	0	914.66	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	12,280.26	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	7,005.13	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	599.17	0.0%
C&I Subtotal	6,932	2,355.20	2	6,932	2,637.69	5	43,634.06	
C&I % of Total	1.2%	14.9%	13.3%	1.2%	15.0%	20.0%	44.9%	
Report Total	572,055	15,790.10	15	575,808	17,603.59	25	97,100.49	
Budget Comparison							17,603.59	18.1%